

Campus Advisory Council (CAC) Agenda
Thursday, March 8, 2018

Call to order

- Ms. Wankel called meeting to order at 3:36PM

Citizen's Comments

(This segment is limited to 10 minutes divided among speakers to establish time limits.)

- No comments at this time.

Approval of previous meeting minutes.

- Jessica Cabello motioned to approve February CAC minutes, and Drew Bates seconded.

Response to requests for information

- Ms. Pace shared information about the income earned from the sale of district property.
- Ms. Pace shared an article about the budget shortfall.

Monthly Featured Topic:

- Input on 2018-2019 Budget & Staffing
 - Ms. Pace shared the preliminary budget for FY 2018-2019, which is based on projected enrollment.
Current enrollment: 515 students
Projected enrollment: 489 students
 - Ms. Pace shared information about Widén's allocated staffing for 2018-2019 school year, which includes 5 fewer FTEs (teachers) than the current year, including 3 fewer general education classroom teachers, 1 less bilingual PPCD teacher, and 1 less bilingual SCORES teacher (due to the bilingual SCORES program being moved to another campus). We will lose one TA with the bilingual PPCD reduction, 1 TA with the move of the bilingual SCORES program, and 1 intensive support TA.
 - Ms. Pace shared the preliminary TITLE 1 and 199 Budget allocations
Title I: 2017-2018: \$421,470.00 2018-2019: \$353,553.00
199: 2017-2018: \$64,025 2018-2019: \$58,768
Ms. Pace shared proposed Title I expenditures and recommended a coach-and-specialist model to address the behavioral needs and challenges among staff and students at Widen Elementary to improve teaching and learning. Ms. Pace presented expenditures to consider

cutting due to the decrease in funding, and solicited CAC input on prioritizing reductions.

District information:

- Safety Information
 - Ms. Pace shared information about district and campus responses to critical incidents.

Campus Improvement Planning

- Review CIP Progress
 - The committee did not have enough time to review progress toward the CIP due to budget discussions. This will be revisited at our next CAC meeting.

Open forum for CAC member comments

- Online Registration
 - The committee did not have enough time to discuss online registration due to budget discussions.

Adjourn

- Megan Cristwell motioned to adjourn the meeting at 5:04 and Stephanie Mancias seconded the motion.